

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Twin Rivers Charter School

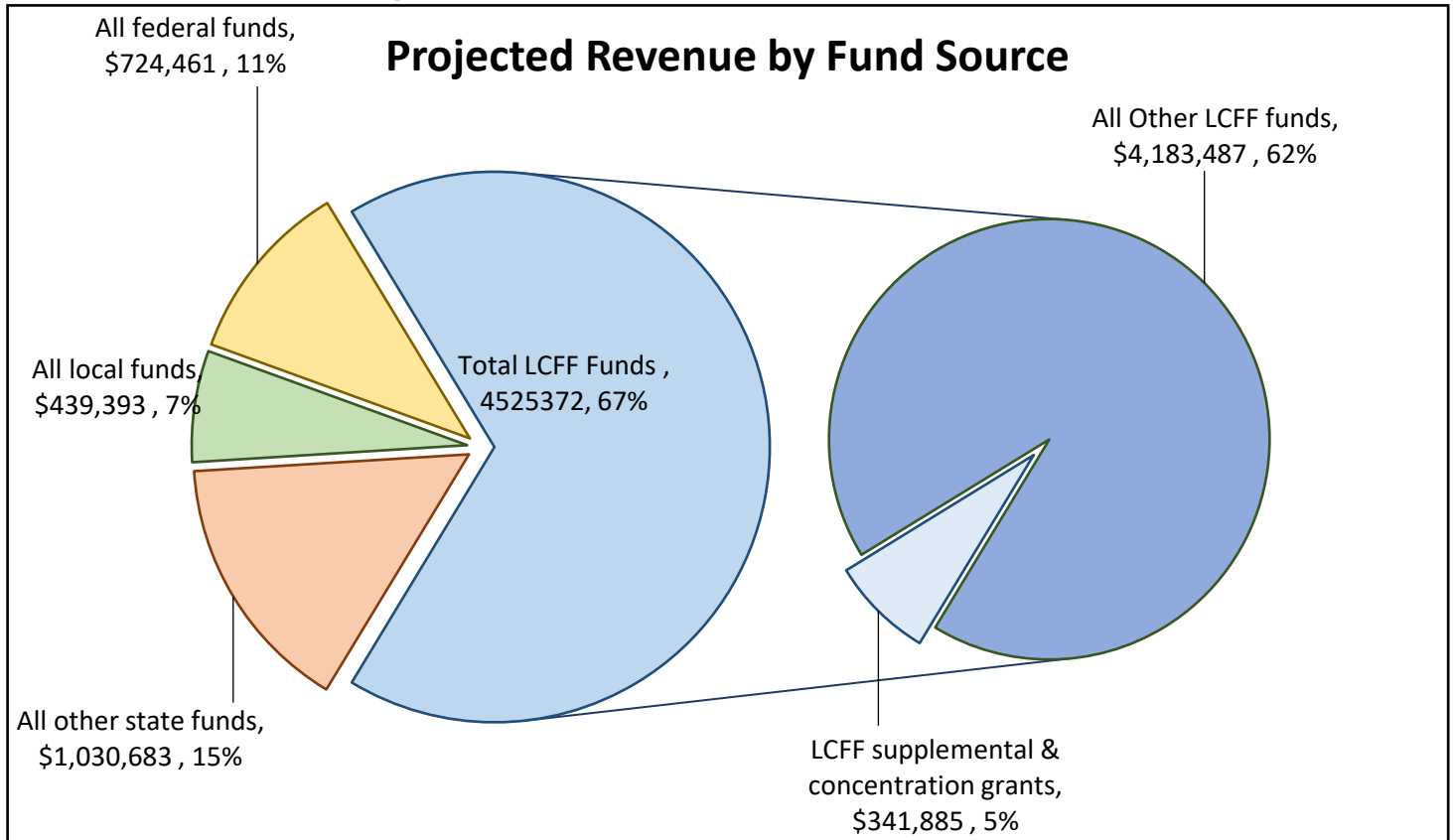
CDS Code: 51714640107318

School Year: 2022 – 23

LEA contact information: Karen Villalobos

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2022 – 23 School Year

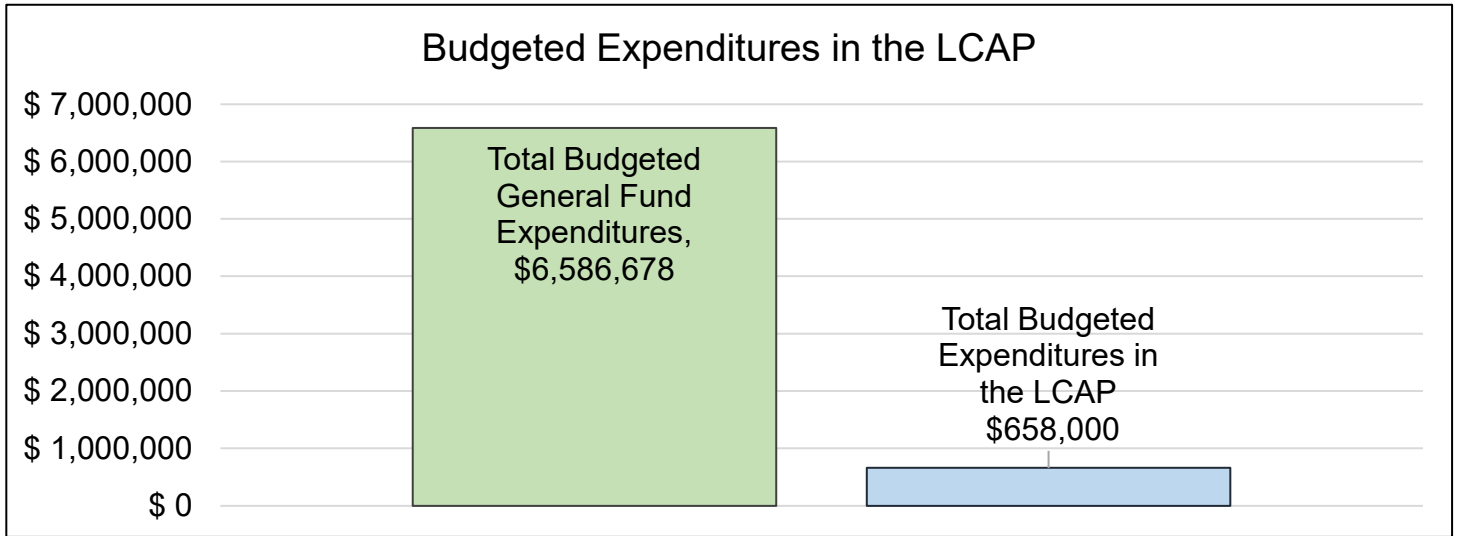


This chart shows the total general purpose revenue Twin Rivers Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Twin Rivers Charter School is \$6,719,909.00, of which \$4,525,372.00 is Local Control Funding Formula (LCFF), \$1,030,683.00 is other state funds, \$439,393.00 is local funds, and \$724,461.00 is federal funds. Of the \$4,525,372.00 in LCFF Funds, \$341,885.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Twin Rivers Charter School plans to spend for 2022 – 23. It shows how much of the total is tied to planned actions and services in the LCAP.

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The text description of the above chart is as follows: Twin Rivers Charter School plans to spend \$6,586,678.00 for the 2022 – 23 school year. Of that amount, \$658,000.00 is tied to actions/services in the LCAP and \$5,928,678.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Salaries/Benefits: Highly Qualified Teachers (HQT) and Classified staff

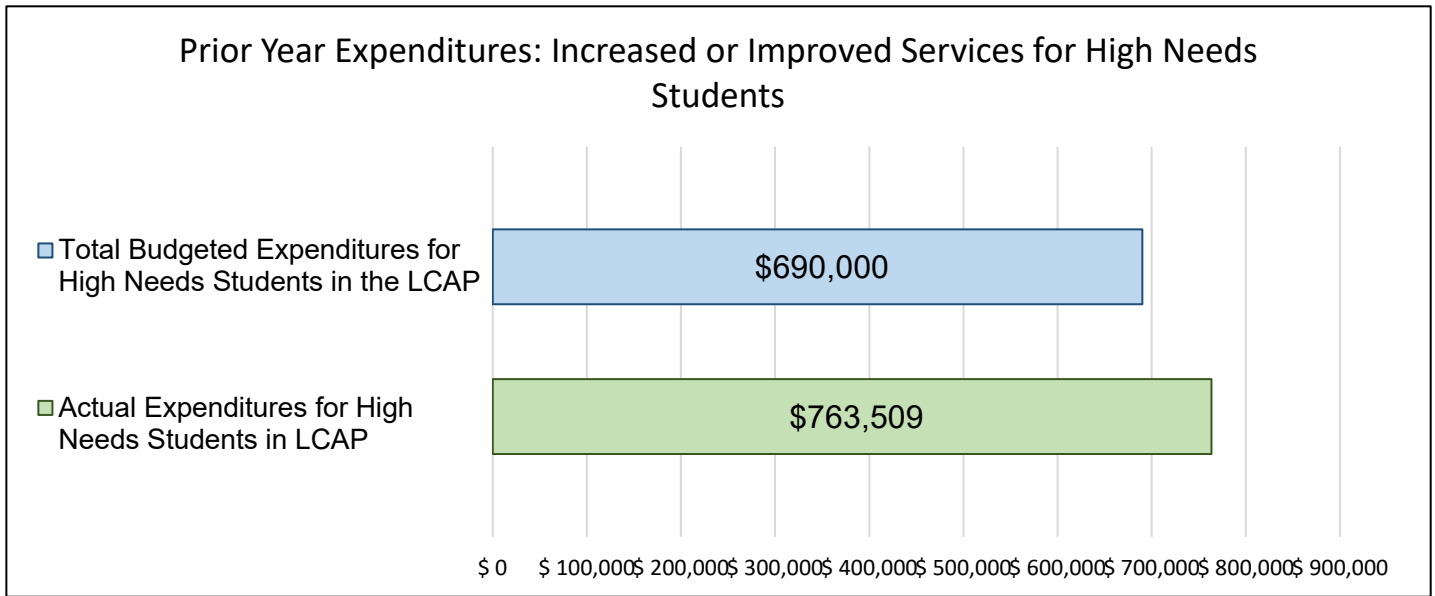
- Providing a quality instructional program that includes exceeding the required instructional minutes
- Utilizing standards based curriculum that is state adopted and board approved
- Providing services to students including: intervention, tutoring, ELD, counseling, and enrichment activities
- Delivering a S2C³ program in middle school that includes an emphasis on students being college, career, and community ready; offering electives that focus on career exploration
- Providing physical education to students TK-8 by highly qualified teachers
- Providing state of the art classroom resources including; Smart TVs, ipads, document cameras, and laptops that ensure teachers are able to deliver instruction modeling technology applications and integration in daily instruction
- Utilization of research based intervention programs including: Reading Recovery, Moby, Lexia, Zearn, Freckle, STAR reading, STAR math, Lively Letters, Barton, and STAR Accelerated Reader (Renaissance) to support student achievement
- Food service program for students that includes breakfast and lunch
- Fully implemented PBIS Program to support student success
- Offering a state of the art facility that includes annual improvements and additions on the playground and within the campus, as well as routine expenditures
- Implementing programs to support student growth including Junior Achievement

Increased or Improved Services for High Needs Students in the LCAP for the 2022 – 23 School Year

In 2022 – 23, Twin Rivers Charter School is projecting it will receive \$341,885.00 based on the enrollment of foster youth, English learner, and low-income students. Twin Rivers Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Twin Rivers Charter School plans to spend \$578,000.00 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2021 – 22



This chart compares what Twin Rivers Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Twin Rivers Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021 – 22, Twin Rivers Charter School's LCAP budgeted \$690,000.00 for planned actions to increase or improve services for high needs students. Twin Rivers Charter School actually spent \$763,508.84 for actions to increase or improve services for high needs students in 2021 – 22.